

DOUGLAS TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ 101,786
2. Debt Service Levy in 2011		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 101,786</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ 5,160	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 29,382	
5b. Personal Property 2010	- 46,626	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ 4,812	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	9,972	
8. Total Estimated Valuation July 1, 2011	3,941,687	
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,931,715	
10. Factor for Increase (7 divided by 9)	0.00254	
11. Amount of Increase (10 times 3)		+ \$ 258
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 102,044</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>102,044</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DOUGLAS TOWNSHIP

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	9,874	225	7	120	0
Debt Service		0	0	0	0
Road	91,912	2,094	69	1,116	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	101,786	2,319	76	1,236	0

County Treasurer's Motor Vehicle Estimate 2,319

County Treasurer's Recreational Vehicle Estimate 76

County Treasurer's 16/20M Vehicle Estimate 1,236

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02278

Recreational Vehicle Factor 0.00075

16/20M Vehicle Factor 0.01214

Slider Factor 0.00000

DOUGLAS TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	16,396	22,242	11,918
Receipts:			
Ad Valorem Tax	14,036	9,874	XXXXXXXXXXXXXXXXXX
Delinquent Tax	212		
Motor Vehicle Tax	449	437	225
Recreational Vehicle Tax	9	4	7
16/20 M Vehicle Tax	194	171	120
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,900	10,486	352
Resources Available:	31,296	32,728	12,270
Expenditures:			
Officers Pay	2,604	600	600
Salaries & Wages			
Employee Benefits			
Supplies	15	4,778	4,778
Equipment		6,032	6,032
Buildings Maintenance	681		
Insurance	5,720	6,000	7,744
Publication	34		
Noxious Weed		3,400	3,400
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,054	20,810	22,554
Unencumbered Cash Balance Dec 31	22,242	11,918	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	20,810	20,810	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,554
Tax Required			10,284
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			10,284

DOUGLAS TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	11,288	33,845	28,208
Receipts:			
Ad Valorem Tax	90,619	91,912	xxxxxxxxxxxxxx
Delinquent Tax	1,257		
Motor Vehicle Tax	2,428	2,824	2,094
Recreational Vehicle Tax	56	23	69
16/20M Vehicle Tax	1,194	1,108	1,116
Slider			0
Special Highway/Gasoline Tax	2,112	1,744	1,236
Interest on Idle Funds	704		
Miscellaneous	2		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	98,372	97,611	4,515
Resources Available:	109,660	131,456	32,723
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	22,279	18,391	18,391
Employee Benefits	6,399	2,510	2,510
Road Maintenance	15,350	15,755	41,154
Road Materials	128	21,000	21,000
Equipment	5,911	40,139	40,139
Insurance	23	3,700	3,700
Noxious Weed	144	313	313
Publication	81		
Transfer to Special Machinery	25,500		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	75,815	103,248	128,647
Unencumbered Cash Balance Dec 31	33,845	28,208	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	102,067	103,248	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	128,647
		Tax Required	95,924
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	95,924

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	145,748
Transfers from:	
Road Fund	25,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	4,843
Other	
Resources Available:	176,091
Total Expenditures	
Unencumbered Cash Balance, Dec 31	176,091

The governing body of
DOUGLAS TOWNSHIP
STAFFORD COUNTY


BUDGET SUMMARY

	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	9,054	3.620	20,810	2.609	22,554	10,284	2.609
Road	75,815	24.433	103,248	25.420	128,647	95,924	25.420
Special Machinery							
Totals	84,869	28.053	124,058	28.029	151,201	106,208	28.029
Less: Transfers	25,500		0		0		
Net Expenditure	59,369		124,058		151,201		
Total Tax Levied	104,997		101,786		xxxxxxxxxxxxxxx		
Total Assessed Valuation	3,886,201		3,800,012		3,941,687		
Township Assessed Valuation Only					3,773,574		

Jan 1	2009
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2010
0
0
0
0

2011
0
0
0
0


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 2011-1

A resolution expressing the property taxation policy of the Board of DOUGLAS TOWNSHIP with respect to financing the 2012 annual budget for DOUGLAS TOWNSHIP, STAFFORD COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 DOUGLAS TOWNSHIP budget exceed the amount levied to finance the 2011 DOUGLAS TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and


Whereas, DOUGLAS TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

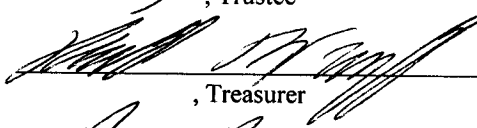
Whereas, the cost of provision of these services continues to increase.

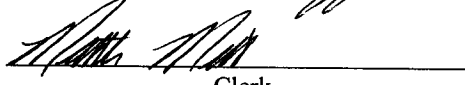
NOW, THEREFORE, BE IT RESOLVED by the Board of DOUGLAS TOWNSHIP of STAFFORD COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2012 DOUGLAS TOWNSHIP budget as defined above.

Adopted this 26 day of JULY, 2011 by the DOUGLAS TOWNSHIP Board, STAFFORD COUNTY, Kansas.

DOUGLAS TOWNSHIP Board


_____, Trustee


_____, Treasurer


_____, Clerk

(Attach a signed copy to the budget)

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